



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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The Principal,
Govt. Medical College,
Jammu.

The Director,
Health Services,
Jammu.

The Principal,
Govt. Medical College,
Baramulla.

The Director,
Health Services,
Kashmir.

No: SHS/J&K/NHM/FMG/ 876-88

Dated: 05/07/2022

Sub: Release of GIA under ECRP-II on account of Oxygen Generation Plants (OGPs) and Works related to COVID Emergency in different health institutions.

Ref: No.HD/Plan/67/2022-02(E.165519) dated 23/05/2022. (copy enclosed)

Madam/Sir,

As per the approval of the Chairman, Executive Committee, J&K State Health Society conveyed by the Administrative Department vide above mentioned communication regarding the subject cited above. Accordingly sanction is hereby accorded to release of Grants-in-Aid of **Rs.803.01 Lac (Rupees Eight Crore Three Lac and One Thousand only)** out of funds available under ECRP-II in favour of HoDs for completion of Oxygen Generation Plants (OGPs) and Works related to COVID Emergency in different health institutions as per the detail given below:

S. No.	Name of Health Institutions	Funds Released to	Activity	(Rs.in Lacs) Amount
1	GMC Jammu (OGPs) as per annexure	The Principal, Govt. Medical College, Jammu.	Oxygen Generation Plants installed in various hospitals & Other Emergency Covid Response Works under ECRP-II	272.57
2	GMC Baramulla as per annexure	The Principal, Govt. Medical College, Baramulla		20.00
3	DHS Jammu (OGPs) as per annexure	The Director, Health Services, Jammu		260.44
4	DHS Kashmir (OGPs) as per annexure	The Director, Health Services, Kashmir		250.00
Total				803.01

Accordingly, the above sanctioned GIA is hereby transferred into the official Bank A/Cs abovementioned Implementing Agencies through e-transfer.

The Grants-in-Aid is sanctioned subject to the following conditions:-

1. That the sanctioned funds are exclusively meant for completion of Oxygen Generation Plants (OGPs) and Works related to COVID Emergency in different health institutions (mentioned in the annexure) and after observing all formalities required under rules and guidelines of ECRP-II issued by MoH&FW, GoI.

2. That the work shall be executed strictly as per the estimates/drawings/Plan technically approved by the competent authority.
3. That the Administrative Approval/Technical sanction of the work is obtained from the competent authority before execution of work and booking of expenditure.
4. That the work shall be restricted and completed within the administratively approved cost and there shall be no repetition of work.
5. That no diversion /re-appropriation of funds shall be made without approval of competent authority.
6. That all the Infrastructure/ Equipment supported under ECRP-II should prominently carry the NHM/ECRP in English, Hindi and regional languages.
7. That the funds shall be utilized after proper gap analysis and also ensure that there may not be duplication of similar activities from other source.
8. That the proper record of Bank Column Cash Book, Ledger, Assets Register and other relevant records are to be maintained for inspection of any visiting team from Central/State Government.
9. That the accounts of grantee/organization shall be open to the inspection by the sanctioning authority and audit by the Comptroller and Auditor General of India under the provisions of CAG (DPC) Act 1971 and internal audit by Principal Accounts Officer of the Ministry of Health & Family Welfare, GoI, whenever the grantee/Society is called upon to do so.

Yours faithfully,

(Yasin M. Choudhary), IAS
Mission Director,
NHM, J&K.

Encls: As stated above.

Copy to the:-

- 1 AS&MD, National Health Mission, MoH&FW, GoI, New Delhi :For information
- 2 Principal Secretary to Govt. Health & Medical Education Department (Chairman, Executive Committee, SHS, J&K), J&K Civil Secretariat, Jammu/Srinagar :For information
- 3 District Development Commissioner (Chairman, District Health Society)- All :For information
- 4 Director Health Services, Jammu/Kashmir. :For information
- 5 Director (Planning) SHS, NHM, J&K. :For information
- 6 Financial Advisor & CAO, SHS, NHM, J&K :For information
- 7 Joint Director, (Planning), Health & Medical Education Department, J&K Civil Secretariat, Jammu. :For information
- 8 Chief Medical Officer (Vice-Chairman, District Health Society)- All :For information
- 9 State Nodal Officer, SHS, NHM, J&K. :For information
- 10 I/C website (www.nhmjk.com) :Uploading on website
- 11 Cashier/Ledger Keepers. :For recording in books of accounts/PFMS/Tally
- 12 Office File. :For record.

Government of Jammu & Kashmir
Health & Medical Education Department
Civil Secretariat – Jammu

Mission Director,
National Health Mission,
J & K.

Dated:06-06-2022

No: HD/Plan/67/2022-02 (E.165519)

Subject: Re-appropriation of funds of ECRP-II under NHM, for utilization towards Oxygen Generation Plants (OGPs) and works related to covid emergency in different health institutions.

Sir,

On the subject cited above, I am directed to convey the approval of Health & Medical Education Department for taking up the matter with Ministry of Health & Family Welfare, Government of India regarding re-appropriation of savings amounting to Rs. 1780.00 lakh of ECRP-II of NHM which includes Rs. 1600.00 lakh under head "Support for Liquid Medical Oxygen Plant including site preparedness and installation cost" and unspent balance of Rs. 180.00 lakhs under head "Referral Transport" of ECRP-II funds. The aforesaid savings are to be utilized for completion of balance part of emergency works related to covid activities including Oxygen Generation Plants in various health institutions as per the details given below:

(Rs. In lakhs)				
S.No	Scheme	Approved cost	Cumulative expenditure 03/2022	Funds required 2022-23
A	Associated Hospitals of GMC Jammu			
1	SITC of Medical Oxygen Generation plant at Government Maternity Hospital Gandhi Nagar Jammu	253	143.12	71.4
2	SITC of Medical Oxygen Generation plant at Government SMGS Hospital Jammu	862.19	499.57	125.85
3	SITC of Medical Oxygen Generation plant at Government C.D Hospital Jammu	411.07	248.62	80.13
4	SITC of Medical Oxygen Generation plant at Government Psychiatric Disease Hospital Jammu	189	113.17	27.84
5	Oxygen Generation Plant (2400 LPM) at Bone & Joint Hospital Jammu	521.69	-	521.69
Total		2236.95	1004.48	826.91
B	GMC Jammu			
1	SITC of Medical Oxygen Generation Plant at Govt Medical College Hospital Jammu	1343.5	693.43	80

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2	SITC of Medical Oxygen Generation Plant at Govt Super Speciality Hospital, Jammu	277.75	243.39	49
3	Installation, Testing & Commissioning of Oxygen Generation Plants of 2500 LPM (donated by PATH and ASSOCHAM) along with SITC of allied equipments for 100 Bedded new Emergency block in GMC, Jammu	270.55	126.99	143.57
Total		1891.8	1063.81	272.57
C	DHS Jammu			
1	Distt Hospital Ramban	547.48	414.59	40.13
2	DH Poonch	569.62	445.82	15.15
3	Govt. Hospital Gandhi Nagar (Old)	557.03	370.12	87.00
4	DH Udhampur	769.12	551.35	20.00
5	DH Samba	381.99	292.89	28.59
6	DH Kishtwar	424.41	330.00	11.75
7	Govt. Hospital Sarwal	286.44	188.97	30.82
8	DH Reasi	422.91	313.65	15.00
9	Manifold oxygen for SDH Mandi Poonch	151.68	99.61	12.00
Total		4110.68	3007.00	260.44
D	DHS Kashmir			
1	DH Pulwama	667	617.333	25
2	DH Ganderbal	670	598.453	25
3	DH Bandipora	675	637.441	25
4	DH Shopian	708	659.518	30
5	DH Kulgam	678	635.384	30
6	DH Sopore	708	634.291	25
7	DH Kupwara	708	636	25
8	CHC Chanpora	385	324.441	15
9	JLNM Hospital	906	838.967	35
10	SDH Bijbehara	485	395.733	15
Total		6590	5977.561	250
E	GMC Baramulla			
1	Associated Hospitals of GMC Baramulla	1100.00	1016.05	20.00
F	GMC Jammu			
1	Emergency works related to Covid-19 at GMC Jammu	300	100.33	135
Grand Total		16229.43	12169.23	1764.92

Ans
16/6/22

In the above backdrop, I am therefore, directed, to request you to immediately take up the matter with Ministry of Health & Family Welfare, Government of India with regard to re-appropriation of Rs. 17.80 crore under ECRP-II for its utilization for completion of balance part of emergency works related to covid activities including Oxygen Generation Plants in various health institutions during the current financial year 2022-23.

This issues with the approval of the Chairman, Executive Committee, SHS, NHM, J&K (Principal Secretary to the Government, H&ME Department).

Yours faithfully,



06/06/2022

(Aman Kumar Dogra)

Deputy Director (Planning)

Health & Medical Education Department

Copy for information to the:

- Principal, GMC Jammu/Baramulla for information and necessary action.
- Director, Health Services, Jammu/Kashmir for information and necessary action.
- PPS to Secretary, Ministry of Health & Family Welfare, Government of India.
- PS to the Principal Secretary to the Government (Chairman, Executive Committee, SHS, National Health Mission), H&ME Department.